



359-154-15

Nassau County
Office of Management & Budget
Staff Summary

Subject Supplemental Appropriation
Department Office of Management & Budget
Budget Analyst Joseph Schiliro <i>Joseph M. Schiliro 8/11/15</i>
Deputy Director Robert Conroy <i>Robert Conroy</i>
Budget Director <i>[Signature]</i>

Date 8-5-15
Vendor Name
Contract Number
Contract Manager Name

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head	9/2/15 <i>[Signature]</i>	Counsel to E.
<i>[Signature]</i>	Budget		County Atty.
	Government Relations	9/2/15 <i>[Signature]</i>	County Exec.

BAPB15000007

Purpose:

To supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	APPROPRIATION
PROBATION DEPARTMENT - STSJP SUPERVISION AND TREATMENT SERVICES FOR JUVENILES PROGRAM (JDAI COORDINATOR)	\$ 51,666.46

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

PROBATION DEPARTMENT - STSJP SUPERVISION AND TREATMENT SERVICES FOR JUVENILES PROGRAM (JDAI COORDINATOR)

This item appropriates \$ 51,666.46 in funds from the New York State Office of Children & Family Services for the period of 4/1/2015 - 3/31/2016. This grant provides for the Supervision & Treatment Services for Juveniles Program (STSJP), which is part of the Governor's initiative for juvenile justice reform. It seeks to increase the number of juvenile delinquents referred to and successfully adjusted at Probation intake, reduce the number of secure and non-secure detention care days, and establish viable alternatives to residential placement.

<p>Impact on Funding These supplemental appropriations will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.</p> <p>Recommendation: Approve Ordinance</p>

RECEIVED
LEGISLATIVE
CLERK
SEP 11 2015
P 1:49

EDWARD P. MANGANO
County Executive



CARNELL T. FOSKEY
County Attorney

County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: August 18, 2015
Subject: ORDINANCE - ORIG. DEPT. – Office of Management & Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Probation.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY
County Attorney

A handwritten signature in black ink, appearing to read "Samantha A. Goetz", is written over the printed name.


By: Samantha A. Goetz
Deputy County Attorney

Appeals and Opinions Bureau

Attachments

ORDINANCE NO. -2015

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Nassau County Department of Probation.

APPROVED AS TO FORM

Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
2015 SEP - 2 P 1:49

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated August 18, 2015, addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
51,666.46	New York State Office of Children and Family Services	GEN	PB	AA	39,547.32
		GEN	FB	AB	12,119.14

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE**

August 18, 2015

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Department of Probation.

In order to make the monies available for the Department of Probation, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

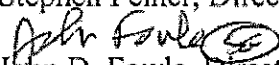
Very truly yours,

A handwritten signature in dark ink, appearing to read "Ed Mangano", is written over the printed name.

EDWARD P. MANGANO
County Executive
Nassau County

**Supplemental Appropriation Form****Renewal SUPPLEMENTAL APPROPRIATION REQUEST Renewal**

To: Stephen Feiner, Director, Grants Management

From:  John D. Fowle, Director / D. Landsman, Accountant, Department of Probation

Date: July 24, 2015

Re: Supplemental Appropriation Request –
STSJP – Supervision and Treatment Services for Juveniles Program (JDAI Coordinator)

The Nassau County Probation Department requests the supplemental appropriation of \$51,666.46. Funds will be received from the NYS Office of Children & Family Services.

NIFS Entry Document ID #: BAPB15000007

Grant Index #: PBGEN1400

Grant Detail: X5

Grant Period: 04/01/2015 – 03/31/2016

REVENUE

- A. FUND- GEN
- B. DEPT CODE- PB
- C. OBJECT CODE- SA
- D. SUB-OBJECT CODE R1001
- E. TOTAL REVENUE- \$51,666.46

EXPENSES

- F. FUND- GEN
- G. DEPT CODE- PB
- H. OBJECT CODE- AA
- I. SUB-OBJECT CODE AA97Z --- \$39,547.32

EXPENSES

- J. FUND- FBGEN4000
- K. DEPT CODE- FB
- L. OBJECT CODE- AB
- M. SUB-OBJECT CODE AB10F----- \$12,119.14

**SUPPLEMENTAL APPROPRIATION REQUEST****Grant Profile – Additional Information**

Grant Name: STSJP – Supervision & Treatment Services for Juveniles Program (JDAI position)

Total Grant Funding: **\$51,666.46** ^

Grant Purpose:

The Supervision & Treatment Services for Juveniles Program (STSJP) is part of the Governor's initiative for juvenile justice reform. It seeks to increase the number of juvenile delinquents referred to and successfully adjusted at Probation intake, reduce the number of secure and non-secure detention care days, and establish viable alternatives to residential placement.

As part of this initiative, a Juvenile Detention Alternatives Initiative (JDAI) Coordinator (General Fund - PBGEN1400/AAWLH) has been hired to analyze and collect county level data regarding the juvenile justice process and the population of youth in the Juvenile Detention system, prepare and present analytical reports and help monitor the progress of the JDAI, educate collaborative staff and juvenile justice personnel in the principles of JDAI, and develop local policy and practice to achieve the goals of the JDAI.

The JDAI position will be reimbursed 62% by NYS Office of Children and Family Services (OCFS) with the county picking up its local share of 38%.

Clients Served: The targeted population is youth who are alleged juvenile delinquents (JDs) and youth adjudicated to be persons in need of supervision (PINS).

Impact on Funding:

Total expenditures for (1) STSJP JDAI Coordinator program in the 04/01/15 – 03/31/16 grant years are \$51,666.46.

The Department has one (1) individual Juvenile Detention Alternatives Initiative (JDAI) coordinator at a salary of \$63,786 plus partial fringe of \$19,547, for a total of \$83,333. The NYS Office of Family and Children's Services (NYS OCFS) will reimburse the County 62% of \$83,333 or \$51,666.46, as shown on this supplemental. The local share will be 38% or portion of the salary not covered, 24,238.68, plus any related fringe benefits of \$7,427.86 for a total of \$31,666.54.

Please attach a copy of the budget and substantiation of funding (award letter, memorandum of understanding, portion of grant agreement indicating amount of award or other document substantiating funding).

Haemmerle, Richard

From: Landsman, D
Sent: Friday, July 24, 2015 1:24 PM
To: Haemmerle, Richard
Cc: Feiner, Stephen H; Schiliro, Joseph; Schenk, E
Subject: Probation - STSJP JDAI Coordinator 04/01/15-03/31/16
Attachments: PB 3. 2 Supplemental Appropriation Form PBGEN1400 STSJP JDAI 2015-2016.doc;
2015-16 STSJP AWARD LETTER_Final Letter(1).pdf

Hi Richard –

Please find attached our renewal SAR for our STSJP/JDAI Coordinator (in general fund) – 04/01/15-03/31/16 - \$51,666.46.

Also, attached is our OCFS award letter (see page 2 top – JDAI sites). Tx
Douglas

Douglas Landsman
Accountant III, Financial Manager
(516) 571-4640 / dlandsman@nassaucountyny.gov
Nassau County Department of Probation
400 County Seat Drive – North Wing
Mineola, NY 11501

Nassau County

Long Island, New York





Office of Children and Family Services

ANDREW M. CUOMO
Governor

SHEILA J. POOLE
Acting Commissioner

May 28, 2015

Dear Chief Executive Officer:

The Office of Children and Family Services (OCFS) is pleased to provide you information regarding the Supervision and Treatment Services for Juveniles Program (STSJP) for the Fiscal Year (FY)¹ 2016. In this letter you will find: the FY 2016 budget allocations for STSJP and detention block grants, both statewide and for each municipality²; a brief report on the past progress and future outlook for STSJP; and guidelines for submitting your municipality's annual STSJP plan. In addition, this letter serves as a notice to Juvenile Detention Alternatives Initiative (JDAI) sites (Erie, Monroe, Onondaga, Albany, Orange, and Nassau Counties) that their allocations for JDAI will be continued in FY 2016.

STSJP plans for FY 2016 are due to OCFS by **June 29, 2015**. OCFS will host two conference calls to provide additional technical assistance and support to municipalities. Information about these calls is on page 5 of this letter.

IMPLEMENTATION OF STSJP

OCFS is continuing with the implementation of the Governor's previous work in the area of juvenile justice reform, which includes the creation of STSJP to achieve the aim of relying on the least restrictive option, consistent with public safety, to address the needs of at-risk youth.

STSJP funds promising local practices and services that provide municipalities (counties and the City of New York) with the ability to address the needs of youth in the juvenile justice system in a manner that promotes public safety while allowing youth to be served in the least restrictive, appropriate setting. STSJP provides municipalities with fiscal incentives to develop and utilize effective, community-based programming to divert youth at risk of, alleged to be, or adjudicated as juvenile delinquents, alleged or adjudicated to be persons in need of supervision, or alleged to be or convicted as juvenile offenders from unnecessary placement in detention or in residential care. Indeed, STSJP funded programs are cost-effective and allow youth to receive targeted interventions in settings that are closer to home, family and community.

Partly as a result of these efforts, the number of youth who have been detained or placed has decreased over the last few years. The number of youth placed in secure detention fell by 29 percent statewide between 2010 and 2013, and the total admissions to non-secure detention

¹ Fiscal Year (FY) 2016 replaces the term State Fiscal Year (SFY) 2015-16 and FY 2015 replaces the term SFY 2014-15

² Municipality means a county or a city of more than 1,000,000. For ease of reading, this letter will use the term "counties" to refer to both counties and New York City.

declined by 25 percent. In addition, the number of juvenile delinquent and juvenile offender OCFS placements statewide has decreased by 71 percent between 2010 and 2014. The Close to Home initiative resulted in an increase of 27 percent in juvenile delinquent admissions to New York City. For the rest-of-state, local district placements decreased by four percent from 2010-14.

FY 2016 DETENTION AND STSJP ALLOCATIONS

The FY 2016 allocations for both STSJP and detention remain unchanged from last year's allocations. **STSJP is funded at \$8,376,000**, of which \$7,876,000 will be available to municipalities for STSJP and \$500,000 will continue to fund the six JDAI sites in the state at \$83,333.33 for each site. **The detention allocation also remains unchanged, at \$76,160,000.**

OCFS will use the same allocation methodology (see **Attachment A**) for determining the distribution of STSJP and detention funds for FY 2016 as was used last year. **Attachment B** provides a list of each county's detention and STSJP allocations for FY 2016. The state share for STSJP expenditures remains at 62 percent and the local share is 38 percent. The state share for detention expenditures continues to be 49 percent, with a local share of 51 percent.

As in previous years, municipalities have the flexibility to use funds from their detention allocations to enhance their STSJP allocations. These funds are reimbursed by the State at the STSJP rate of 62 percent. Several upstate municipalities have taken advantage of this flexibility, using almost \$2.5 million of detention funds to support STSJP in FY 2015 and more than \$7 million over the last four years.

During FY 2015 **only**, municipalities were able to request a waiver from OCFS that would allow them to roll over unspent funds from their FY 2015 STSJP allocations to be spent on non-recurring expenses during FY 2016. Municipalities that submitted requests to roll over funds from FY 2015 were informed by OCFS in April as to whether their requests were approved and, if so, for what amount. Municipalities that were granted a waiver should include any approved rollover funds to be used for non-recurring expenses in their STSJP plans for FY 2016.

Municipalities were also able to apply for a waiver that would allow them an additional year to request reimbursement for eligible services provided during FY 2015 for which they were unable to claim within the normally required timeframes.

ONGOING PROGRESS IN STSJP

OCFS is continuing to work with municipalities to assist them in using their STSJP funding to create effective programs to limit the use of detention and placements for youth. In the past year, OCFS provided training to staff in its 12 Community Multi-Services Offices (CMSOs) around the state to strengthen the ability of their staff to support municipalities in the development and implementation of their STSJP plans.

CMSO staff will continue to reach out to local officials in their regions to serve as a resource. They are able to share information about approaches and programs that have worked elsewhere and to partner with local officials to tailor programs and services to meet specific local needs. They can also facilitate coordination between municipalities wherever local officials are interested in regional coordination and collaboration on detention and placement issues. They will gladly assist any municipalities that are interested in linking with others in their regions to submit joint STSJP applications.

As in previous years, OCFS is encouraging the development of programs and services that increase the ability of families to safely keep youth in their homes, often through the use of very simple and cost-effective approaches aimed at prevention of both juvenile justice and detention placement. OCFS encourages municipalities to also use STSJP funds for programs that will prevent returns to placements of youth who are on juvenile offender or juvenile delinquent status or prevent at-risk youth from being adjudicated to be PINS or JDs. Many municipalities have funded programs including, but not limited to, respite beds, electronic monitoring, and tracker/notification programs in order to divert youth from placement in detention. Additionally, many have also funded alternative to placement programs like Family Support programs, Multi-systemic Therapy, Family Functional Therapy, the Youth Advocacy Program, and Evening Reporting Centers. Programs can be as simple, inexpensive, and yet effective as hiring someone on a part-time, as-needed basis to check on any youth who has been returned home rather than detained or placed.

OCFS continues to embrace JDAI as a model to guide continuous system improvement of our state and local juvenile justice systems, and is continuing to collaborate with Erie, Monroe, Onondaga, Albany, Orange, and Nassau counties as they work towards formally adopting the JDAI approach to system improvement. In the last year, these six pilot counties participated in an expansive Detention Utilization Study for OCFS. We are currently analyzing the data from that study and anticipate that the results will be useful to municipalities statewide. In the upcoming year, OCFS will focus on increasing the knowledge base of the coordinators from these six counties for the purposes of both improving the practice in their counties and enabling them to serve as regional juvenile justice reform experts. We expect these pilot counties will continue to serve as models for others to incorporate JDAI core strategies into their detention and STSJP planning in the future.

DATA REPORTING PROCEDURES

In the past year, OCFS started requiring municipalities to provide semi-annual and annual data reports for their STSJP-funded programs. Those reports are submitted to OCFS via email, at ocfs.sm.stsjp@ocfs.ny.gov. The subject line should contain the statement "(Municipality Name) Supervision and Treatment Services for Juveniles Program Data Report."

OCFS asks that municipalities submit their next annual data reports, for the Fiscal Year April 1, 2014 through March 31, 2015, by August 30th of this year. Some of the data needed for this report is in your STSJP plan, and some can be found in the Juvenile Detention Automated Information System (JDAIS). OCFS plans to use this data to analyze the effectiveness of STSJP implementation.

FY 2016 STSJP PLAN DEVELOPMENT

- **Purposes of the funding:** The STSJP provides funds for services for youth who are at risk; alleged or adjudicated juvenile delinquents (JDs); alleged or adjudicated to be persons in need of supervision (PINS); and alleged to be or convicted as juvenile offenders (JOs), in order to divert these youth from detention or residential care. The State budget allows for state reimbursement of 62 percent of such expenditures, exclusive of any federal funds available for the same purposes, up to the limit of the municipality's STSJP capped distribution amount. **NOTE:** *When preparing the budget for STSJP, municipalities must remember to include the 38 percent local share in their budget totals.*
- **Designation of the lead agency:** The chief executive of each municipality must designate a lead agency for the purposes of planning and administering services provided under STSJP. Currently participating municipalities have already designated a lead agency. While we

expect that most municipalities will retain the same lead agency, a municipality may change its designated lead agency at any time.

- **Coordination in developing the annual STSJP Plan:** **Each municipality applying for STSJP funds must submit an annual plan to OCFS** detailing how the supervision and treatment services will be provided. The plan must be developed in cooperation with local agencies responsible for probation, law enforcement, detention, diversion, social services, and youth development programs, as well as with courts and schools. OCFS also expects that the voice of families and youth will be included in all aspects of STSJP plan development through the inclusion of a family and youth representative as part of each local planning body.
- **Guidelines and instructions for STSJP Plans** are described at: http://ocfs.ny.gov/main/detention_reform. STSJP Plan requirements are unchanged from last year.
- **Recommended process for developing the STSJP Annual Plan**
We strongly recommend that each municipality engage in these three general steps in preparing their plans:
 1. **Examine data to define local detention/placement trends and target population.** OCFS has provided each municipality with demographic data regarding its detention use from 2010-2014. In addition, OCFS has created the Detention Risk Assessment Instrument System (DRAIS), an information retrieval system, in conjunction with the implementation of the Detention Risk Assessment Instrument (DRAI), which is described in OCFS policy [13-OCFS-ADM-03](#). DRAIS provides additional information that can be used for needs assessments and self-evaluations regarding detention.
 2. **Choose models to address the needs of your local target population.** Municipalities should fund programs that squarely address the needs of their target populations. As noted, OCFS staff can provide technical assistance to identify locally-appropriate models.
 3. **Measure the effectiveness of the programs and services you have used.** It is essential to determine whether your programs are achieving their performance targets. If not, you will want to assess why goals are not being met, including whether the program is appropriate for your desired purposes.
- **Write the Annual STSJP Plan:**
 - The template for completing the STSJP Plan is on the OCFS website at: http://ocfs.ny.gov/main/detention_reform. The template contains fields to provide all required information for an acceptable STSJP Plan.
 - When developing a budget for your plan, please show both state and local shares in the budget.
 - If your county was approved for a rollover waiver in FY 2015, be sure to include those funds in your new budget and provide the details of the funded program(s) in section two of the STSJP application.
 - State reimbursement will be available only for those services and programs that are included in the approved plan.
- **Submit the Annual STSJP Plan to OCFS:**
STSJP Plans are due to OCFS by **June 29, 2015**. Plans should be submitted to OCFS, at OCFS.SM.STSJP@ocfs.ny.gov. Please use the words "Supervision and Treatment Services for Juveniles Plan" in the subject field to facilitate the timely review of your STSJP Plan.
- **OCFS review of STSJP Plans:** The OCFS CMSO staff in your region will be responsible for reviewing your submitted STSJP plan and will contact the STSJP lead representative from

your municipality if there is any additional information needed or if there is a need for clarification.

- If a plan is not approved by OCFS, the municipality will have 60 days to amend it.
- Upon approval, an approval letter will be sent out and the plan will be posted on the OCFS website.
- **Amending STSJP plans:** With OCFS approval, plans may be amended at any time later in the year. Many municipalities have transferred funds from their detention block grants to enhance their STSJP programs several months into the year when they have a better idea of their needs for detention funding. Transfer of detention block grants must occur prior to December 31, 2015. Please contact Cara Korn or Shawn Chin-Chance to amend a STSJP plan.

Please plan on participating, along with stakeholders and staff who will be involved in the formulation of your STSJP plan, in one of two conference calls that OCFS has scheduled to provide technical assistance and support. Both calls will have the same agenda. The conference calls will be on **Friday, June 5, 2015, from 1pm-2pm** and **Wednesday, June 10, 2015 from 12pm-1pm**. The call-in number is **(866)-394-2346** and the conference code is **598-475-3654**.

Please direct any questions about the STSJP Plan to either:

Cara Korn at cara.korn@ocfs.ny.gov or (518) 408-3999; or
Shawn Chin-Chance at Shawn.Chin-Chance@ocfs.ny.gov or (212) 961-4110.

Thank you for your hard work in producing the very best outcomes possible for our youth.

Sincerely yours,



Sheila J. Poole
Acting Commissioner

Attachments:

Attachment A - Allocation Methodology

Attachment B - Statewide Detention and STSJP Allocations for FY 2016

Available on the OCFS website at http://ocfs.ny.gov/main/detention_reform:

Template for completing STSJP Annual Plans

Guidelines and Instructions for completing STSJP plans

A summary of STSJP legislation and other information about detention reform

ATTACHMENT A**Detention Allocation Methodology**

The methodology used to allocate the FY 2016 Enacted Budget appropriation for detention Services of \$76,160,000 remains unchanged from FY 2015. The methodology was designed to continue the focus of preventing placements of youth in detention programs, when appropriate. It is intended to encourage districts to continue intensifying their efforts to reduce detention care days and admissions. The allocation methodology is applied to a \$68,544,000 base allocation and provides for a \$7,616,000 set aside incentive.

**Supervision and Treatment Services for Juveniles Program
(STSJP) Allocation Methodology**

The FY 2016 Enacted Budget continues to appropriate \$8,376,000 for STSJP, of which \$7,876,000 is available to support juvenile justice prevention, intervention, and re-entry services. The allocation methodology continues to encourage districts to divert at risk, alleged or adjudicated Juvenile Delinquents (JDs), Persons in Need of Supervision (PINS), and Juvenile Offenders (JOs) from detention, residential placements and recidivism. The FY 2016 allocation methodology for the base amount of \$7,876,000 remains unchanged from FY 2015.

ATTACHMENT B

Detention FY 2016 Allocations

District	Allocation	District	Allocation
Albany	1,914,919	Ontario	185,633
Allegany	138,327	Orange	980,615
Broome	870,145	Orleans	140,280
Cattaraugus	356,036	Oswego	277,456
Cayuga	248,606	Otsego	80,815
Chautauqua	425,789	Putnam	60,317
Chemung	469,298	Rensselaer	661,695
Chenango	224,734	Rockland	351,805
Clinton	125,447	St. Lawrence	110,878
Columbia	187,673	Saratoga	243,312
Cortland	226,960	Schenectady	854,304
Delaware	20,439	Schoharie	48,527
Dutchess	1,117,377	Schuyler	23,554
Erie	4,472,681	Seneca	83,714
Essex	17,240	Steuben	263,579
Franklin	56,624	Suffolk	2,517,695
Fulton	112,682	Sullivan	236,041
Genesee	75,964	Tioga	76,438
Greene	216,407	Tompkins	176,752
Hamilton	1,431	Ulster	173,909
Herkimer	209,584	Warren	226,683
Jefferson	188,036	Washington	113,401
Lewis	39,239	Wayne	191,128
Livingston	162,864	Westchester	3,035,879
Madison	150,679	Wyoming	43,713
Monroe	5,790,600	Yates	39,428
Montgomery	106,588		
Nassau	2,720,332	Upstate	35,847,278
Niagara	590,870		
Oneida	1,183,857	New York City	40,312,722
Onondaga	2,228,299		
		Statewide Totals	76,160,000

ATTACHMENT B

**Supervision and Treatment Services for Juveniles Program (STSJP)
FY 2016 Allocations**

District	Allocation	District	Allocation
Albany	173,738	Ontario	47,500
Allegany	40,000	Orange	122,671
Broome	124,197	Orleans	40,000
Cattaraugus	67,164	Oswego	63,523
Cayuga	40,000	Otsego	48,755
Chautauqua	77,940	Putnam	40,000
Chemung	49,320	Rensselaer	75,430
Chenango	55,743	Rockland	50,308
Clinton	40,000	St. Lawrence	40,000
Columbia	40,000	Saratoga	66,294
Cortland	40,000	Schenectady	88,511
Delaware	40,000	Schoharie	40,000
Dutchess	108,293	Schuyler	46,079
Erie	487,531	Seneca	40,304
Essex	40,000	Steuben	52,573
Franklin	40,000	Suffolk	240,136
Fulton	40,000	Sullivan	46,397
Genesee	40,000	Tioga	40,000
Greene	40,000	Tompkins	40,000
Hamilton	40,000	Ulster	40,000
Herkimer	50,228	Warren	40,000
Jefferson	40,000	Washington	40,000
Lewis	40,000	Wayne	43,501
Livingston	40,000	Westchester	226,339
Madison	40,000	Wyoming	40,000
Monroe	428,993	Yates	40,000
Montgomery	40,000		
Nassau	258,033	Upstate	4,677,687
Niagara	78,000		
Oneida	140,593	New York City	3,198,313
Onondaga	199,593		
		Statewide Totals	7,876,000